

West Bengal Appropriation Act, 1981

7 of 1981

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2. <u>Issue of Rs. 26,79,55,91,000 out of the Consolidated Fund of West</u> <u>Bengal for the year 1981-82</u>

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SCHEDULE 1 :- <u>SCHEDULE</u>

West Bengal Appropriation Act, 1981

7 of 1981

PREAMBLE

An Act to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 1981.

WHEREAS it is expedient toauthorise payment and appropriation of certain further sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 1982;

It is hereby enacted in the Thirty-second Year of the Republic of India, by the Legislature of West Bengal, as follows:-

1. For Statement of Objects and Reasons, see the Calcutta Gazette, Extraordinary, Part IV of the 26th March, 1981, (Bill No. 23 of 1981); for proceedings of the West Bengal Legislative Assembly, see the proceedings of the meeting of that Assembly held on the 27th March, 1981.

1. Short title :-

This Act may be called the West Bengal Appropriation Act, 1981.

<u>2.</u> Issue of Rs. 26,79,55,91,000 out of the Consolidated Fund of West Bengal for the year 1981-82 :-

From and out of the Consolidated Fund of West Bengal there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of rupees twenty-six hundred and seventy-nine crores fifty-five lakhs and ninety-one thousand towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March, 1982, in respect of the services and purposes specified in column 2 of the Schedule.

3. Appropriation :-

The sums authorised to be paid and applied from and out of the Consolidated Fund of West Bengal by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March, 1982.

SCHEDULE 1

SCHEDULE

1	2	3						
Demand	Services and	S	Sums not exceedir	ng				
Number/Serial Number.	purposes.	Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.				
	REVENUE ACCOUNT A—General Services (a) Organs of State	Rs.	Rs.	Rs.				
1	211—State Legislatures	 28,00,000	40,000	28,40,000				
Serial 2	212—Governor	 	6,50,000	6,50,000				
3	213—Council of Ministers	 5,52,000		5,52,000				
4	214— Administration of Justice	 2,20,00,000	45,00,000	2,65,00,000				
5	215—Elections	 3,77,08,000		3,77,08,000				
	(b) Fiscal Services							
	(i) Collection of Taxes on Income and Expenditure							
6	220—Collection of Taxes on Income and Expenditure	 13,25,000	1,000	13,26,000				
	(ii) Collection of Taxes on Property and Capital Transactions							
	229—Land Revenue	 5,50,00,000	25,000	5,50,25,000				
	Capital Expenditure							

SCHEDULE (See sections 2 and 3)

	Outside the Revenue			
7	Account C—Capital Account of Economic Services			
	(a) Capital Account of General Economic Services			
	504—Capital Outlay on Other General Economic Services.	 37,00,000		37,00,000
	Total	 5,87,00,000	25,000	5,87,25,000
	REVENUE ACCOUNT A—General			
	Services (b) Fiscal Services			
	(ii) Collection of Taxes on Property and Capital Transactions			
8	230—Stamps and Registration	 1,20,00,000		1,20,00,000
9	235—Collection of Other Taxes on Property and Capital Transactions.	 1,15,000		1,15,000
	(iii) Collection of Taxes on Commodities and Services			
10	239—State Excise	 1,15,00,000		1,15,00,000
11 12	240—Sales Tax 241—Taxes on Vehicles	 1,05,00,000 19,00,000		1,05,00,000

13	245—Other Taxes and Duties on Commodities and Services.		68,25,000		68,25,000
	(iv) Other Fiscal Services				
14	247—Other Fiscal Services		31,10,000		31,10,000
	(c) Interest Payment and Servicing of Debt				
Serial 15	248— Appropriation for reduction or avoidance of debt.			1,62,00,000	1,62,00,000
16	249—Interest Payments		25,01,000	34,51,36,000	34,76,37,000
	(d) Administrative Services				
Serial 17	251—Public Service Commission			12,13,000	12,13,000
18	252—Secretariat —General Services		1,70,00,000		1,70,00,000
19	253—District Administration		1,75,00,000		1,75,00,000
20	254—Treasury and Accounts Administration.		88,50,000		88,50,000
21	255—Police		25,25,00,000		25,25,00,000
22	256—Jails		2,06,63,000		2,06,63,000
24	258—Stationary and Printing		93,74,000		93,74,000
	259—Public Works		5,70,64,000	9,26,000	5,79,90,000
	(Public Works under Functional heads) B—Social and Community Services				
	277—Education (Sports) (Buildings)		13,000		13,000
	277—Education (Excluding Sports and Youth Welfare) (Buildings).		30,000		30,000

	278—Art and Culture (Buildings)		/5,000	 /5,000
	280—Medical (Buildings)		1,13,000	 1,13,000
	282—Public Health, Sanitation and Water Supply (Buildings).		1,63,000	 1,63,000
	283—Housing (Buildings)		25,00,000	 25,00,000
25	287—Labour and Employment (Buildings).		4,000	 4,000
	288—Social Security and Welfare (Excluding Civil Supplies, Relief and Rehabilitation of Displaced Persons and Repatriates and Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes) (Buildings).		50,00,000	 50,00,000
	295—Other Social and Community Services (Buildings).		1,000	 1,000
	C—Economic Services			
	(b) Agriculture and Allied Services			
	305—Agriculture (Buildings)		2,000	 2,000
	309—Food (Buildings)		34,000	 34,000
	310—Animal Husbandry (Buildings)		2,000	 2,000
	311—Dairy Development (Buildings)		2,000	 2,000
	(c) Industry and Minerals			
	320—Industries (Excluding Public Undertakings and		4,29,000	 4,29,000

	Closed and Sick Industries)				
	(Buildings). 328—Mines and Minerals (Buildings)		5,000		5,000
	Capital Expenditure Outside the Revenue Account				
	A—Capital Account of General Services				
	459—Capital Outlay on Public Works		1,69,92,000	8,000	1,70,00,000
	(Capital Outlay on Public Works Under Functional heads)				
	B—Capital Account of Social and Community Services				
	477—Capital Outlay on Education, Art and Culture (Sports) (Buildings).		1,63,000		1,63,000
25	477—Capital Outlay on Education, Art and Culture (Youth Welfare) (Buildings).		4,10,000		4,10,000
	477—Capital Outlay on Education, Art and Culture (Excluding Sports and Youth Welfare) (Buildings).		45,65,000		45,65,000
	480—Capital Outlay on Medical (Buildings).		1,90,17,000		1,90,17,000
	481—Capital Outlay on Family Welfare (Buildings).		17,75,000		17,75,000
	482—Capital		75.000		75.000

	Outlay on Public		,		
	Health, Sanitation and Water Supply				
	(Buildings). 483—Capital Outlay on Housing (Buildings).		1,64,28,000		1,64,28,000
	485—Capital Outlay on Information and Publicity (Buildings).		27,00,000		27,00,000
	495—Capital Outlay on Other Social and Community Services (Buildings).		9,00,000		9,00,000
	C—Capital Account of Economic Services				
	(b) Capital Account of Agriculture and Allied Services				
	509—Capital Outlay on Food (Buildings).		51,00,000		51,00,000
	510—Capital Outlay on Animal Husbandry (Excluding Public Undertakings) (Buildings).		32,72,000		32,72,000
25	511—Capital Outlay on Dairy Development (Excluding Public Undertakings) (Buildings).		15,00,000		15,00,000
	514—Capital Outlay on Community Development (Panchayat) (Buildings).		10,00,000		10,00,000
	(c) Capital Account of Industry and Minerals				
	520—Capital Outlay on		75,000		75,000

	Industrial Research and Development (Excluding Public Undertakings and Closed and Sick Industries) (Buildings). 521—Capital	20.20.000		20.20.000
	Outlay on Village and Small Industries (Excluding Public Under-takings) (Buildings).	 39,30,000		39,30,000
	Total	 14,33,39,000	9,34,000	14,42,73,000
	REVENUE ACCOUNT A—General Services (d) Administrative Services			
26	260—Fire Protection and Control	 1,25,00,000		1,25,00,000
27	265—Other Administrative Services	 3,90,00,000		3,90,00,000
	(e) Pensions and Miscellaneous General Services			
28	266—Pensions and Other Retirement benefits.	 5,85,46,000	3,65,000	5,89,11,000
30	268— Miscellaneous General Services	 77,93,000		77,93,000
	B—Social and Community Services			
31	276—Secretariat —Social and Community Services.	 60,95,000		60,95,000
32	277—Education (Sports)	 1,27,59,000		1,27,59,000
33	277—Education (Youth Welfare)	 1,28,11,000		1,28,11,000
	277—Education (Excluding Sports	 1,18,03,10,000		1,18,03,10,000

	and Youth			
	Welfare). 278—Art and Culture		60,35,000	 60,35,000
	Capital Expenditure Outside the Revenue Account B—Capital Account of Social and Community Services			
34	477—Capital Outlay on Education, Art and Culture (Excluding Sports and Youth Welfare).		50,000	 50,000
	F—Loans and Advances			
	677—Loans for Education, Art and Culture (Excluding Sports and Youth Welfare).		12,63,000	 12,63,000
	Total		1,18,76,58,000	 1,18,76,58,000
	REVENUE ACCOUNT B—Social and Community Services			
35	279—Scientific Services and Research		8,000	 8,000
36	280—Medical Capital Expenditure Outside the Revenue Account		29,05,39,000	 29,05,39,000
	B—Capital Account of Social and Community Services			
	480—Capital Outlay on Medical	••	33,50,000	 33,50,000
	Total REVENUE ACCOUNT		29,38,89,000	 29,38,89,000
	B—Social and			

	Community				
37	Services 281—Family Welfare		3,26,22,000		3,26,22,000
	Capital Expenditure Outside the Revenue Account				
	B—Capital Account of Social and Community Services				
	481—Capital Outlay on Family Welfare		3,25,000		3,25,000
	Total		3,29,47,000		3,29,47,000
	REVENUE ACCOUNT				
	B—Social and Community Services				
38	282—Public Health, Sanitation and Water Supply.		12,71,28,000		12,71,28,000
	Capital Expenditure Outside the Revenue Account				
	F—Loans and Advances				
	682—Loans for Public Health, Sanitation and Water Supply.		1,00,00,000		1,00,00,000
	Total		13,71,28,000		13,71,28,000
	REVENUE ACCOUNT				
	B-Social and Community Services				
39	283—Housing		1,34,52,000	5,000	1,34,57,000
	Capital Expenditure Outside the Revenue Account				
	B—Capital Account of Social and				

Community	1			
Services 483—Capital Outlay on Housing F—Loans and Advances		1,93,68,000		1,93,68,000
683—Loans for Housing		93,49,000		93,49,000
Total		4,21,69,000	5,000	4,21,74,000
REVENUE ACCOUNT				
B—Social and Community Services				
284—Urban Development	•	10,15,22,000		10,15,22,000
Capital Expenditure Outside the Revenue Account				
B—Capital Account of Social and Community Services				
484—Capital Outlay on Urban Development.		32,50,000		32,50,000
F—Loans and Advances				
684—Loans for Urban Development		10,39,00,000		10,39,00,000
Total		20,86,72,000		20,86,72,000
REVENUE ACCOUNT				
B—Social and Community Services				
285—Information and Publicity		1,36,79,000		1,36,79,000
Capital Expenditure Outside the Revenue Account				
B—Capital Account of Social and Community Services				
	Services483-CapitalOutlay on HousingF-Loans andAdvances683-Loans forHousingTotalREVENUEACCOUNTB-Social andCommunityServices284-UrbanDevelopmentCapitalExpenditureOutside theRevenueAccountB-CapitalAccount ofSocial andCommunityServices484-CapitalAccount ofSocial andCommunityServices484-CapitalOutlay on UrbanDevelopment.F-Loans andAdvances684-Loans forUrbanDevelopmentTotalREVENUEACCOUNTB-Social andCommunityServices285-Informationand PublicityServices285-Informationand PublicityB-CapitalExpenditureOutside theRevenueAccountB-CapitalExpenditureOutside theRevenueAccountB-CapitalAccountB-CapitalAccount ofSocial andCommunitySocial andCommunitySocial andCommunitySocial andCommunity	Services2483—Capital Outlay on Housing F—Loans and Advances683—Loans for Housing7otalREVENUE ACCOUNTB—Social and Community Services284—Urban DevelopmentCapital Expenditure Outside the Revenue AccountB—Capital AccountAccount of Social and Community ServicesB—Capital AccountAccount of Social and Community ServicesB—Capital Account of Social and Community ServicesB—Capital Account of Social and Community ServicesB—Capital Account of Social and Community ServicesB—Capital AccountAdvances684—Loans for Urban DevelopmentF—Loans and Advances684—Loans for Urban DevelopmentExpenditure Outside the Revenue AccountB—Social and Community Services285—Information and PublicityB—Capital Account of Social and CommunityB—Capital Account of Social and CommunityB—Capital Account of Social and CommunityB—Capital Account of Social and Community	Services1,93,68,000Outlay on Housing F-Loans and Advances93,49,000683-Loans for Housing93,49,000Total4,21,69,000REVENUE ACCOUNT4,21,69,000B-Social and Community Services10,15,22,000Development10,15,22,000Capital Expenditure Outside the Revenue Account10,15,22,000B-Capital Account10,15,22,000B-Capital AccountB-Capital AccountAccountB-Capital AccountAccountB-Capital AccountAccountB-Capital AccountAdvancesG84-Loans for Urban Development10,39,00,000Urban Development10,39,00,000REVENUE Account1,36,79,000B-Social and Community Services1,36,79,000Capital Expenditure Outside the Revenue Account1,36,79,000B-Capital Account of Social and Community1,36,79,000B-Capital AccountB-Capital Account of Social and Community <t< td=""><td>StructorIn the second seco</td></t<>	StructorIn the second seco

	Information and Publicity.				
	F-Loans and Advances				
	685—Loans for Information and Publicity		8,00,000		8,00,000
	Total		1,55,61,000		1,55,61,000
	REVENUE ACCOUNT				
	B—Social and Community Services				
42	287—Labour and Employment		1,75,55,000		1,75,55,000
43	288—Social Security and Welfare (Civil Supplies).		13,20,000		13,20,000
44	288—Social Security and Welfare (Relief and Rehabilit ation of Displaced Persons and Repatriates).		2,67,78,000	5,01,000	2,72,79,000
	Capital Expenditure Outside the Revenue Account				
	B—Capital Account of Social and Community Services				
	488—Capital Outlay on Social Security and Welfare (Relief and Rehabilitation of Displaced Persons).		50,000	13,000	63,000
	F—Loans and Advances	T			
	688—Loans for Social Security and Welfare (Relief and Rehabilitation of Displaced Persons)		12,50,000		12,50,000

	Total	 2,80,78,000	5,14,000	2,85,92,000
	REVENUE ACCOUNT			
	B—Social and Community Services			
45	288—Social Security and Welfare (Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes).	 7,40,06,000		7,40,06,000
	Capital Expenditure Outside the Revenue Account B—Capital Account of Social and Community Services			
	488—Capital Outlay on Social Security and Welfare (Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes).	 75,50,000		75,50,000
	F—Loans and Advances			
	688—Loans for Social Security and Welfare (Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes).	 15,00,000		15,00,000
	Total REVENUE ACCOUNT B—Social and Community Services	 8,30,56,000		8,30,56,000
46	288—Social Security and Welfare (Excluding Civil	 15,70,27,000		15,70,27,000

	Supplies, Relief and Rehabilitation of Displaced Persons and Repatriates and Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes).		
	Capital Expenditure Outside the Revenue Account		
	F—Loans and Advances		
	688—Loans for Social Security and Welfare (Excluding Civil Supplies, Relief and Rehabilitation of Displaced Persons and Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes).	 50,000	 50,000
	Total	 15,70,77,000	 15,70,77,000
	REVENUE ACCOUNT B—Social and Community Services		
47	289—Relief on account of Natural Calamities	 9,08,00,000	 9,08,00,000
48	295—Other Social and Community Services.	 50,50,000	 50,50,000
	Capital Expenditure Outside the Revenue Account		
	B—Capital Account of Social and Community Services	5,25,000	 5,25,000

	495—Capital Outlay on Other Social and Community Services. F—Loans and Advances 695—Loans for Other Social and	 21,00,000	 21,00,000
	Community Services.		
	Total	 76,75,000	 76,75,000
	REVENUE ACCOUNT C—Economic Services (a) General Economic Services		
49	296—Secretariat —Economic Services	 1,05,41,000	 1,05,41,000
50	298—Co- operation	 3,67,88,000	 3,67,88,000
	Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (a) Capital Account of General Economic Services		
Out	498—Capital Outlay on Co- operation	 2,68,18,000	 2,68,18,000
	F—Loans and Advances		
	698—Loans for Co-operation	 2,57,76,000	 2,57,76,000
	Total	 8,93,82,000	 8,93,82,000
	REVENUE ACCOUNT		
	C—Economic Services		
	(a) General Economic Services		

51	304—Other General Economic Services	 55,27,000		55,27,000
	(b)—Agriculture and Allied Services			
52	305—Agriculture	 13,26,36,000	4,000	13,26,40,000
	Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (b) Capital Account of Agriculture and Allied Services			
	505—Capital Outlay on Agriculture (Excluding Public Undertakings). F—Loans and Advances	 1,37,25,000		1,37,25,000
	705—Loans for Agriculture (Excluding Public Undertakings.	 2,24,32,000		2,24,32,000
	Total REVENUE ACCOUNT C—Economic Services (b) Agriculture and Allied Services	 16,87,93,000	4,000	16,87,97,000
	306—Minor Irrigation	 7,90,77,000		7,90,77,000
	307—Soil and Water Conservation	 1,50,67,000		1,50,67,000
	308—Area Development	 6,80,36,000		6,80,36,000
53	Capital Expenditure Outside the Revenue Account C—Capital Account of			

	Economic Services (b) Capital Account of Agriculture and			
	Allied Services 506—Capital Outlay on Minor Irrigation, Soil Conservation and Area Development.	 3,27,00,000		3,27,00,000
	F—Loans and Advances			
	706—Loans for Minor Irrigation, Soil Conservation and Area Development.	 9,13,000		9,13,000
	Total	 19,57,93,000		19,57,93,000
	REVENUE ACCOUNT C—Economic Services (b) Agriculture and Allied Services			
54	309—Food Capital Expenditure Outside the Revenue Account	 2,60,93,000		2,60,93,000
	C—Capital Account of Economic Services			
	(b) Capital Account of Agriculture and Allied Services			
	509—Capital Outlay on Food F—Loans and Advances	 5,10,00,000	3,000	5,10,03,000
	709—Loans for Food	 6,00,000		6,00,000
	Total	 7,76,93,000	3,000	7,76,96,000
	REVENUE ACCOUNT C—Economic Services (b) Agriculture and Allied			

	Services			
55	310—Animal Husbandry Capital Expenditure Outside the Revenue Account	 3,57,52,000		3,57,52,000
	C—Capital Account of Economic Services (b) Capital Account of Agriculture and Allied Services			
	510—Capital Outlay on Animal Husbandry (Excluding Public Undertakings).	 49,13,000		49,13,000
	Total	 4,06,65,000		4,06,65,000
	REVENUE ACCOUNT C—Economic Services (b) Agriculture and Allied Services			
56 3 D C E C R A C A E S S (A A C A A C A A A A A A A	311—Dairy Development Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services	 6,60,39,000	13,000	6,60,52,000
	(b) Capital Account of Agriculture and Allied Services			
	511—Capital Outlay on Dairy Development (Excluding Public Undertakings). F—Loans and Advances	 38,35,000		38,35,000
	711—Loans for Dairy Development	 3,00,000		3,00,000

	(Excluding Public			
	Undertakings). Total	 7,01.74,000	13,000	7,01,87,000
	REVENUE ACCOUNT C—Economic Services (b) Agriculture and Allied Services			
57	312—Fisheries Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services	 1,55,17,000		1,55,17,000
	(b) Capital Account of Agriculture and Allied Services			
	512—Capital Outlay on Fisheries F—Loans and Advances	 20,00,000		20,00,000
	712—Loans for Fisheries	 15,63,000		15,63,000
	Total	 1,90,80,000		1,90,80,000
	REVENUE ACCOUNT C—Economic Services (b) Agriculture and Allied Services			
58	313—Forest Capital Expenditure Outside the Revenue Account	 3,86,02,000		3,86,02,000
	C—Capital Account of Economic Services (b) Capital Account of Agriculture and Allied Services			
	513—Capital Outlay on Forest	 10,00,000		10,00,000

	ισται		3,90,02,000	··	3,90,02,000
	REVENUE ACCOUNT C—Economic Services (b) Agriculture and Allied Services				
59	314—Community Development (Panchayat). D—Grants-in- aid and Contributions		7,05,80,000		7,05,80,000
	363— Compensation and Assignments to Local Bodies and Panchayati Raj Institutions (Panchayat). Capital Expenditure Outside the Revenue Account F—Loans and Advances		30,00,000	1,000	30,01,000
	714—Loans for Community Development (Panchayat).		3,000		3,000
	Total		7,35,83,000	1,000	7,35,84,000
	REVENUE ACCOUNT C—Economic Services (b) Agriculture and Allied Services				
	314—Community Development (Excluding Panchayat).		4,25,06,000		4,25,06,000
60	Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (b) Capital				

	Account of Agriculture and		
	Allied Services 514—Capital Outlay on Community Development (Excluding (Panchayat).	 14,25,000	 14,25,000
	Total	4,39,31,000	 4,39,31,000
	REVENUE ACCOUNT C—Economic Services (c) Industry and Minerals		
61	320—Industries (Closed and Sick Industries).	 3,90,000	 3,90,000
	Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (c) Capital Account of Industry and Minerals	50.000	50.000
Outlay on Machinery Engineerin Industries and Sick Industries 526—Cap Outlay on Consumer Industries and Sick	522—Capital Outlay on Machinery and Engineering Industries (Closed and Sick Industries).	 50,000	 50,000
	Industries).	 25,50,000	 25,50,000
	F—Loans and Advances		
	722—Loans for Machinery and Engineering Industries (Closed and Sick Industries).	 62,25,000	 62,25,000
	723—Loans for Petroleum,	 15,50,000	 15,50,000

	Chemicals and Fertiliser Industries (Closed and Sick Industries). 726—Loans for Consumer Industries (Closed and Sick	 1,05,25,000		1,05,25,000
	Industries). Total	2,12,90,000		2,12,90,000
	REVENUE ACCOUNT C—Economic Services (c) Industry and Minerals	 2,12,90,000		2,12,90,000
62	320—Industries (Excluding Public Under-takings and Closed and Sick Industries). Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (c) Capital Account of Industry and Minerals	 3,31,87,000	2,000	3,31,89,000
	520—Capital Outlay on Industrial Research and Development (Excluding Public Undertakings and Closed and Sick Industries).	 26,000		26,000
	525—Capital Outlay on Tele- communication and Electronics Industries. F—Loans and Advances	 17,50,000		17,50,000
	720—Loans for Industrial Research and	 1,33,63,000		1,33,63,000

	Development (Excluding Closed and Sick Industries).	4 92 26 000	2.000	4 82 28 000
	Total REVENUE ACCOUNT C—Economic Services (c) Industry and Minerals	 4,83,26,000	2,000	4,83,28,000
	321—Village and Small Industries (Excluding Public Undertakings). Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services	 2,41,20,000		2,41,20,000
63	(c) Capital Account of Industry and Minerals			
	521—Capital Outlay on Village and Small Industries (Excluding Public Undertakings).	 45,40,000		45,40,000
	F—Loans and Advances			
	721—Loans for Village and Small Industries (Excluding Public Undertakings).	 22,48,000		22,48,000
	Total	 3,09,08,000		3,09,08,000
	REVENUE ACCOUNT C—Economic Services (c) Industry and Minerals			
64	328—Mines and Minerals (d) Water and Power Development	 9,30,000		9,30,000
66	332—Multipurpose	2.50.42.000		2.50.42.000

	Diver Projects	1	_,,		_,,
	River Projects 333—Irrigation, Navigation, Drainage and and Flood Control Projects.		5,43,32,000	25,000	5,43,57,000
	Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services				
66	(d) Capital Account of Water and Power Development				
	532—Capital Outlay on Multipurpose River Projects.		15,36,80,000		15,36,80,000
	533—Capital Outlay on Irrigation, Navigation, Drainage and Flood Control Projects.		9,16,00,000		9,16,00,000
	Total		32,46,54,000	25,000	32,46,79,000
	REVENUE ACCOUNT C—Economic Services (d) Water and Power Development 334—Power Projects		1,75,00,000		1,75,00,000
67	Capital Expenditure Outside the Revenue Account F—Loans and Advances				
	734—Loans for Power Projects		19,29,75,000		19,29,75,000
	Total REVENUE ACCOUNT		21,04,75,000		21,04,75,000

	C—Economic	1	I	I	
	Services				
	(e) Transport				
	and				
68	Communications 335—Ports,		13,62,000		13,62,000
	Lighthouses and Shipping				
69	336—Civil Aviation		6,80,000		6,80,000
	337—Roads and Bridges		5,02,77,000		5,02,77,000
	Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services				
70	(e) Capital Account of Transport and Communications				
	537—Capital Outlay on Roads and Bridges F—Loans and Advances		6,99,78,000		6,99,78,000
	737—Loans for Roads and Bridges		6,87,50,000		6,87,50,000
	Total		18,90,05,000		18,90,05,000
	REVENUE ACCOUNT C—Economic Services (e) Transport and Communications				
	338—Road and Water Transport Services Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services		6,50,00,000		6,50,00,000
71	(e) Capital Account of				

	Transport and				
	Communications 538—Capital		6,36,87,000		6,36,87,000
	Outlay on Road		-,,,		-,,,
	and Water				
	Transport				
	Services. F-Loans and				
	Advances				
	738—Loans for	İ	6,93,00,000		6,93,00,000
	Road and Water				, , ,
	Transport				
	Services.				
	Total		19,79,87,000		19,79,87,000
	REVENUE				
	ACCOUNT				
	C—Economic Services				
	(e) Transport				
	and				
	Communications				
72	339—Tourism		27,20,000		27,20,000
	Capital				
	Expenditure Outside the				
	Revenue				
	Account				
	C—Capital				
	Account of				
	Economic				
	Services (e) Capital				
	Account of				
	Transport and				
	Communications				
	544—Capital		1,25,000		1,25,000
	Outlay on other				
	Transport and Communication				
	Services.				
73	F—Loans and				
	Advances				
	744—Loans for		3,000		3,000
	other Transport				
	and Communication				
	Services.				
	Total		1,28,000		1,28,000
	REVENUE				
	ACCOUNT				
	D-Grants-in-				
	aid and Contributions				
74		-	12,67,56,000	3,94,000	12,71,50,000
74	363—		112.07.50.000	13.94.000	112.71.50.000

	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions (Excluding Panchayat). Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (a) Capital Account of General Economic		
75	Services 500—Investments in General Financial and Trading Institutions.	 30,25,000	 30,25,000
	REVENUE ACCOUNT C—Economic Services (e) Industry and Minerals		
	321—Village and Small Industries (Public Undertakings). Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (b) Capital Account of Agriculture and Allied Services	 2,000	 2,000
	505—Capital Outlay on Agriculture (Public Undertakings).	 33,00,000	 33,00,000
76	(c) Capital Account of Industry and Minerals	40.00.000	40.00.000

	526—Capitai Outlay on Consumer Industries (Public Undertakings). F—Loans and Advances	 40,00,000	 40,00,000
	705—Loans for Agriculture (Public Undertakings).	 75,00,000	 75,00,000
	722—Loans for Machinery and Engineering Industries (Public Undertakings).	 78,75,000	 78,75,000
	723—Loans for Petroleum, Chemicals and Fertiliser Industries (Public Undertakings).	 68,75,000	 68,75,000
	726—Loans for Consumer Industries (Public Undertakings).	 1,80,00,000	 1,80,00,000
	734—Loans for Power Projects (Public Undertakings). Total	 4,87,50,000 9,63,02,000	 4,87,50,000 9,63,02,000
	C—Capital Account of Economic Services (c) Capital Account of Industry and Minerals		
79	523—Capital Outlay on Petroleum, Chemicals and Fertiliser Industries (Excluding Public Undertakings).	 2,25,00,000	 2,25,00,000
80	526—Capital Outlay on Consumer Industries (Excluding Public Under-takings and Closed and Sick Industries).	 75,25,000	 75,25,000
	F-Loans and		

	Advances			
	726—Loans for Consumer Industries (Excluding Public Undertakings and Closed and Sick Industries).	 5,00,000	1,04,67,000	1,09,67,000
	Total	 80,25,000	1,04,67,000	1,84,92,000
	C—Capital Account of Economic Services (c) Capital Account of Industry and Minerals			
82	530—Investments in Industrial Financial Institutions (Excluding Public Undertakings).	 27,88,000		27,88,000
	E—Public Debt			
Serial	603—Internal Debt of the State Government.	 	1,29,31,47,000	1,29,31,47,000
83	604—Loans for Advances from the Central Government.	 	22,76,61,000	22,76,61,000
	Total	 	1,52,08,08,000	1,52,08,08,000
	F—Loans and Advances			
84	766—Loans to Government Servants, etc.	 2,18,75,000		2,18,75,000
	767— Miscellaneous Loans	 15,000		15,000
	Total	 2,18,90,000		2,18,90,000
	Grand Total	 5,23,83,74,000	1,90,13,00,000	7,13,96,74,000